Fiscal Estimate - 2003 Session

Original Updated	Corrected	Supplemental			
LRB Number 03-1397/2	Introduction Number	AB-398			
Subject Creation of the Wisconsin tribal-state council					
AppropriationsRever	ease Existing absorb within	- · ·			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties School WTCS Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRO SEG SEGS 20.505(4)(kt)					
Agency/Prepared By	Authorized Signature Date				
DOA/ Dick Wagner (608) 266-0653	Martha Kerner (608) 266-1359 8/1/2003				

Fiscal Estimate Narratives DOA 8/1/2003

LRB Number	03-1397/2	Introduction Number	AB-398	Estimate Type	Original
Subject					
Creation of the Wisconsin tribal-state council					

Assumptions Used in Arriving at Fiscal Estimate

SB 189 creates a direct appropriation for the proposed Council of \$200,000 annually with an additional \$15,000 for one-time start up costs in fiscal year 2003-04. The bill also creates three positions to staff the Council.

While funds have been specifically appropriated in the bill, there are likely to be additional and ongoing costs for space, mandated training sessions, technology and telecommunications, travel for both staff and council members to quarterly meetings and for other ocassions. The base funds provided will likely not be sufficient unless the positions created are classified at relatively low levels. Finally, the Council may request and agencies are directed to fully cooperate in providing services and these costs will have to be absorbed and displace other activities since no added funjds are given to agencies.

Therefore, while the bill will increase state costs, the total amount of the increase is indeterminate.

Long-Range Fiscal Implications

Ongoing cost higher than base level funding of \$200,000.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

NET CHANGE IN REVENUE \$ \$	🛛 Original 🔲 Upda	ated Corrected	Supplemental		
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